

For the Month of OCTOBER 2024

UNBUNDLED CHARGES									
DESCRIPTION		RESIDENTIAL				LOW VOLTAGE			
		Residential	30%	5%	BAPA	Commercial	Industrial	Public Bldg	HIGHER VOLTAGE
Generation, Transmission & System Loss Revenues	GENERATION CHARGES:								
	Generation System Charges (Php/kW/hr)	6.3531	4.4472	6.0354	6.3531	6.3531	6.3531	6.3531	6.3531
	Power Act Reduction (Php/kW/hr)	-	-	-	-	-	-	-	-
	Deferred Accounting Adj. - PSALM (Php/kW/hr)	-	-	-	-	-	-	-	-
	TRANSMISSION CHARGES:								
	Transmission Demand Charges (Php/kW)								428.0800
	Transmission System Charges (Php/kW/hr)	1.7107	1.1975	1.6252	1.7107	1.7107	1.7107	1.7107	
Distribution Revenues	Sub-Transmission Charges								
	SYSTEM LOSS CHARGE (Php/kW/hr)	0.7620	0.5334	0.7239	0.7620	0.7620	0.7620	0.7620	0.7620
	DISTRIBUTION CHARGES:								
	Distribution Demand Charges (Php/kW)								180.2000
	Distribution System Charges (Php/kW/hr)	1.1384	0.7969	1.0815	1.1384	0.5836	0.9078	0.5495	0.6607
	SUPPLY CHARGES:								
	Retail End-user Charge (Php/cust/mo)					23.5976	23.5976	23.5976	23.5976
Others	Supply System Charge (Php/kWh)	0.4965	0.3476	0.4717	0.4965				
	METERING CHARGES:								
	Retail Metering Charge (Php/meter/mo)	5.0000	5.0000	5.0000	5.0000	22.3331	22.3331	22.3331	22.3331
	Metering System Charge (Php/kW/hr)	0.3647	0.2553	0.3465	0.3647				
	REINVESTMENT FUND FOR SUSTAINABLE CAPEX	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439
	OTHER CHARGES:								
	Lifeline Rate Discount/Subsidy (Php/kW/hr)	0.0078			0.0078	0.0078	0.0078	0.0078	0.0078
Gov't. Revenues	Senior Citizen Disc./Subsidy (Php/kW/hr)	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015
	UNIVERSAL CHARGES:								
	Missionary Elect. Charges (Php/kW/hr)	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805
	Cash Incentive for Renewable Energy Developers (Php/kW/hr)	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
	Environmental Charges (Php/kW/hr)	-	-	-	-	-	-	-	-
	Feed-in Tariff Allowance (FIT-ALL) (Php/kW/hr)	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
	NPC Stranded Contract Cost (Php/kW/hr)	-	-	-	-	-	-	-	-
Taxes	NPC Stranded Debt (Php/kW/hr)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
	Franchise Tax (Bais Only)	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174
	Real Property Tax (Bais Only)	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008
	Franchise Tax (Guihulngan Only)	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206
	Real Property Tax (Bindoy Only)	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665
	Business Tax (All)	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081
	VALUE ADDED TAX								
	Generation VAT (Php/kW/hr)	0.5368	0.5368	0.5368	0.5368	0.5368	0.5368	0.5368	0.5368
	Transmission VAT (Php/kW/hr)	0.2053	0.2053	0.2053	0.2053	0.2053	0.2053	0.2053	0.2053
	Distribution VAT (Php/kW/hr)	0.2400	0.1680	0.2280	0.2400	0.0700	0.1089	0.0659	0.0793
	Distribution VAT - Metering charge (Php/kW/hr)	0.6000	0.6000	0.6000	0.6000	5.5117	5.5117	5.5117	5.5117
	Distribution VAT - Demand Charge (Php/kW/hr)	-	-	-	-	-	-	-	21.6240
	System Loss VAT (Php/kW/hr)	0.0701	0.0701	0.0701	0.0701	0.0701	0.0701	0.0701	0.0701
	Others (Php/kW/hr)	0.0009	-	-	0.0009	0.0009	0.0009	0.0009	0.0009
1ST OVER UNDER RECOVERIES	(OVER)/UNDER RECOVERIES (FIRST):								
	(Over)/Under Recovery-Generation (Php/Kwhr)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)
	(Over)/Under Recovery-Transmission (Energy) (Php/Kwhr)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	
	(Over)/Under Recovery-Transmission (Demand) (Php/kW)								(29.9895)
	(Over)/Under Recovery-System Loss (Php/Kwhr)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)
	(Over)/Under Recovery-Lifeline (Php/Kwhr)	0.0049			0.0049	0.0049	0.0049	0.0049	0.0049
	(Over)/Under Recovery-Inter Class Cross Subsidy (Php/Kwhr)	-			-				
	Reinstated Promp Payment Discount (Php/Kwhr)				-				
Reinstated Promp Payment Discount per cust						-	-	-	
TOTAL ENERGY CHARGES:		12.3918	9.0587	11.8250	12.3918	10.8058	11.1689	10.7676	8.5094
TOTAL DEMAND CHARGES:									599.9145
TOTAL FIXED CHARGES:		5.6000	5.6000	5.6000	5.6000	51.4424	51.4424	51.4424	51.4424
		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	0.0000

- OGM Memorandum 24-08-043 Cessation in the Collection of the UCME rate of Php 0.0433

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