

For the Month of DECEMBER 2024

UNBUNDLED CHARGES		RESIDENTIAL				LOW VOLTAGE				HIGHER VOLTAGE
DESCRIPTION		Residential	30%	5%	BAPA	Commercial	Industrial	Public Bldg	Street Lights	
Generation, Transmission & System Loss Revenues	GENERATION CHARGES:									
	Generation System Charges (Php/kWhr)	6.2568	4.3798	5.9440	6.2568	6.2568	6.2568	6.2568	6.2568	6.2568
	Power Act Reduction (Php/kWhr)	-	-	-	-	-	-	-	-	-
	Deferred Accounting Adj. - PSALM (Php/kWhr)	-	-	-	-	-	-	-	-	-
	TRANSMISSION CHARGES:									
	Transmission Demand Charges (Php/kW)									456.1400
Distribution Revenues	Transmission System Charges (Php/kWhr)	1.8080	1.2656	1.7176	1.8080	1.8080	1.8080	1.8080	1.8080	
	Sub-Transmission Charges									
	SYSTEM LOSS CHARGE (Php/kWhr)	0.7653	0.5357	0.7270	0.7653	0.7653	0.7653	0.7653	0.7653	0.7653
	DISTRIBUTION CHARGES:									
	Distribution Demand Charges (Php/kW)									180.2000
	Distribution System Charges (Php/kWhr)	1.1384	0.7969	1.0815	1.1384	0.5836	0.9078	0.5495	0.6607	
Others	SUPPLY CHARGES:									
	Retail End-user Charge (Php/cust/mo)					23.5976	23.5976	23.5976	23.5976	23.5976
	Supply System Charge (Php/kWh)	0.4965	0.3476	0.4717	0.4965					
	METERING CHARGES:									
	Retail Metering Charge (Php/meter/mo)	5.0000	5.0000	5.0000	5.0000	22.3331	22.3331	22.3331	22.3331	22.3331
	Metering System Charge (Php/kWhr)	0.3647	0.2553	0.3465	0.3647					
Gov't. Revenues	REINVESTMENT FUND FOR SUSTAINABLE CAPEX	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439	0.3439
	OTHER CHARGES:									
	Lifeline Rate Discount/Subsidy (Php/kWhr)	0.0069			0.0069	0.0069	0.0069	0.0069	0.0069	0.0069
	Senior Citizen Disc./Subsidy (Php/kWhr)	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007
	UNIVERSAL CHARGES:									
	Missionary Elect. Charges (Php/kWhr)	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805
Taxes	Cash Incentive for Renewable Energy Developers (Php/kWhr)	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
	Environmental Charges (Php/kWhr)									
	Feed-in Tariff Allowance (FIT-ALL) (Php/kWhr)	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
	NPC Stranded Contract Cost (Php/kWhr)	-	-	-	-	-	-	-	-	-
	NPC Stranded Debt (Php/kWhr)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
	Franchise Tax (Bais Only)	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174	0.0174
	Real Property Tax (Bais Only)	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008
	Franchise Tax (Guihulngan Only)	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206
	Real Property Tax (Bindoy Only)	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665
	Business Tax (All)	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081
	VALUE ADDED TAX									
	Generation VAT (Php/kWhr)	0.5494	0.5494	0.5494	0.5494	0.5494	0.5494	0.5494	0.5494	0.5494
	Transmission VAT (Php/kWhr)	0.2170	0.2170	0.2170	0.2170	0.2170	0.2170	0.2170	0.2170	0.2170
	Distribution VAT (Php/kWhr)	0.2400	0.1680	0.2280	0.2400	0.0700	0.1089	0.0659	0.0793	-
	Distribution VAT - Metering charge (Php/kWhr)	0.6000	0.6000	0.6000	0.6000	5.5117	5.5117	5.5117	5.5117	5.5117
	Distribution VAT - Demand Charge (Php/kWhr)	-	-	-	-	-	-	-	-	21.6240
1ST OVER UNDER RECOVERIES	System Loss VAT (Php/kWhr)	0.0727	0.0727	0.0727	0.0727	0.0727	0.0727	0.0727	0.0727	0.0727
	Others (Php/kWhr)	0.0008	-	-	0.0008	0.0008	0.0008	0.0008	0.0008	0.0008
	(OVER)/UNDER RECOVERIES (FIRST):									
	(Over)/Under Recovery-Generation (Php/Kwhr)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)
	(Over)/Under Recovery-Transmission (Energy) (Php/Kwhr)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	(0.0679)	
	(Over)/Under Recovery-Transmission (Demand) (Php/kW)									(29.9895)
	(Over)/Under Recovery-System Loss (Php/Kwhr)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)
	(Over)/Under Recovery-Lifeline (Php/Kwhr)	0.0049			0.0049	0.0049	0.0049	0.0049	0.0049	0.0049
	(Over)/Under Recovery-Inter Class Cross Subsidy (Php/Kwhr)	-			-					
	Reinstated Promp Payment Discount (Php/Kwhr)				-					
	Reinstated Promp Payment Discount per cust									
TOTAL ENERGY CHARGES:		12.4212	9.0878	11.8552	12.4212	10.8352	11.1983	10.7970	10.9216	8.4415
TOTAL DEMAND CHARGES:										627.9745
TOTAL FIXED CHARGES:		5.6000	5.6000	5.6000	5.6000	51.4424	51.4424	51.4424	51.4424	51.4424
		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	(0.0000)

consistent with the revised URR template downloaded on July 20, 2023

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