

For the Month of MARCH 2024

UNBUNDLED CHARGES											
DESCRIPTION		Residential	30%	5%	BAPA	Sp BAPA	Commercial	Industrial	Public Bldg	Street Lights	HIGHER VOLTAGE
Generation, Transmission & System Loss Revenues	GENERATION CHARGES:										
	Generation System Charges (Php/kW/hr)	6.8721	4.8105	6.5285	6.8721	11.1629	6.8721	6.8721	6.8721	6.8721	6.8721
	Power Act Reduction (Php/kW/hr)	-	-	-	-	-	-	-	-	-	-
	Deferred Accounting Adj. - PSALM (Php/kW/hr)	-	-	-	-	-	-	-	-	-	-
	TRANSMISSION CHARGES:										
	Transmission Demand Charges (PhP/kW)										241.6800
	Transmission System Charges (Php/kW/hr)	1.1272	0.7890	1.0708	1.1272		1.1272	1.1272	1.1272	1.1272	
Distribution Revenues	Sub-Transmission Charges										
	SYSTEM LOSS CHARGE (Php/kW/hr)	0.7695	0.5387	0.7310	0.7695	0.6530	0.7695	0.7695	0.7695	0.7695	0.7695
	DISTRIBUTION CHARGES:										
	Distribution Demand Charges (Php/kW)										180.2000
	Distribution System Charges (Php/kW/hr)	1.1384	0.7969	1.0815	1.1384	1.1384	0.5836	0.9078	0.5495	0.6607	
	SUPPLY CHARGES:										
	Retail End-user Charge (Php/cust/mo)						23.5976	23.5976	23.5976	23.5976	23.5976
Others	Supply System Charge (Php/kW/hr)	0.4965	0.3476	0.4717	0.4965	0.4965					
	METERING CHARGES:										
	Retail Metering Charge (PhP/meter/mo)	5.0000	5.0000	5.0000	5.0000	5.0000	22.3331	22.3331	22.3331	22.3331	22.3331
	Metering System Charge (Php/kW/hr)	0.3647	0.2553	0.3465	0.3647	0.3647					
	REINVESTMENT FUND FOR SUSTAINABLE CAPEX	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511
	OTHER CHARGES:										
	Lifeline Rate Discount/Subsidy (Php/kW/hr)	0.0061			0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
Gov't. Revenues	Senior Citizen Disc./Subsidy (Php/kW/hr)	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
	UNIVERSAL CHARGES:										
	Missionary Elect. Charges (Php/kW/hr)	0.2477	0.2477	0.2477	0.2477	0.2477	0.2477	0.2477	0.2477	0.2477	0.2477
	Cash Incentive for Renewable Energy Developers (Php/kW/hr)	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
	Environmental Charges (Php/kW/hr)	-	-	-	-	-	-	-	-	-	-
	Feed-in Tariff Allowance (FIT-ALL) (Php/kW/hr)	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364
	NPC Stranded Contract Cost (Php/kW/hr)	-	-	-	-	-	-	-	-	-	-
Taxes	NPC Stranded Debt (Php/kW/hr)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
	Franchise and Realty Tax (Bais Only)	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182
	Franchise Tax (Guihulungan Only)	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206
	RPT (Bindoy Only)	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665
	Business Tax (All)	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081
	VALUE ADDED TAX										
	Generation VAT (Php/kW/hr)	0.5864	0.5864	0.5864	0.5864	1.0139	0.5864	0.5864	0.5864	0.5864	0.5864
1ST OVER UNDER RECOVERIES	Transmission VAT (Php/kW/hr)	0.1353	0.1353	0.1353	0.1353		0.1353	0.1353	0.1353	0.1353	0.1353
	Distribution VAT (Php/kW/hr)	0.2400	0.1680	0.2280	0.2400	0.2400	0.0700	0.1089	0.0659	0.0793	-
	Distribution VAT - Metering charge (Php/kW/hr)	0.6000	0.6000	0.6000	0.6000	0.6000	5.5117	5.5117	5.5117	5.5117	5.5117
	Distribution VAT - Demand Charge (Php/kW/hr)	-	-	-	-	-	-	-	-	-	21.6240
	System Loss VAT (Php/kW/hr)	0.0694	0.0694	0.0694	0.0694	0.0593	0.0694	0.0694	0.0694	0.0694	0.0694
	Others (Php/kW/hr)	0.0007	-	-	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007
	(OVER)/UNDER RECOVERIES (FIRST):										
	(Over)/Under Recovery-Generation (Php/Kwhr)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)
	(Over)/Under Recovery-Transmission (Energy) (Php/Kwhr)	(0.0679)	(0.0679)	(0.0679)	(0.0679)		(0.0679)	(0.0679)	(0.0679)	(0.0679)	
	(Over)/Under Recovery-Transmission (Demand) (Php/kW)										(29.9895)
	(Over)/Under Recovery-System Loss (Php/Kwhr)	(0.0609)	(0.0609)	(0.0609)	(0.0609)		(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)
	(Over)/Under Recovery-Lifeline (Php/Kwhr)	0.0049			0.0049	0.0049	0.0049	0.0049	0.0049	0.0049	0.0049
	(Over)/Under Recovery-Inter Class Cross Subsidy (Php/Kwhr)	-			-						
	Reinstated Promp Payment Discount (Php/Kwhr)										
Reinstated Promp Payment Discount per cust											
TOTAL ENERGY CHARGES:		12.8387	9.5246	12.2766	12.8387	16.2967	11.2527	11.6158	11.2145	11.3391	9.5398
TOTAL DEMAND CHARGES:								-			413.5145
TOTAL FIXED CHARGES:		5.6000	5.6000	5.6000	5.6000	5.6000	51.4424	51.4424	51.4424	51.4424	51.4424
		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	0.0000

consistent with the revised URR template downloaded on July 20, 2023

- OGM Memorandum 23-10-83 dated October 16, 2023: UC-ME Basic Subsidy Rate as per ERC Notice of Resolution -ERC Case No. 2022-014 RC
- OGM Memorandum 23-09-69: Continuous collection of the Universal Charge-Missionary Electrification Rate True up Adjustments
- OGM Memorandum 23-09-69A: Continuous collection of the Universal Charge-Missionary Electrification Rate True up Adjustments for 2012 and implement UC-ME True up Adjustment for 2013 and 2014
- OGM Memorandum 24-01-007- Resumption in collection of FIT-ALL as per ERC Resolution No. 1Series of 2024

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