

For the Month of APRIL 2024

UNBUNDLED CHARGES		RESIDENTIAL					LOWER VOLTAGE				HIGHER VOLTAGE
DESCRIPTION		Residential	30%	5%	BAPA	Sp BAPA	Commercial	Industrial	Public Bldg	Street Lights	
Generation, Transmission & System Loss Revenues	GENERATION CHARGES:										
	Generation System Charges (Php/kWhr)	8.9268	6.2488	8.4805	8.9268	9.1571	8.9268	8.9268	8.9268	8.9268	8.9268
	Power Act Reduction (Php/kWhr)	-	-	-	-	-	-	-	-	-	-
	Deferred Accounting Adj. - PSALM (Php/kWhr)	-	-	-	-	-	-	-	-	-	-
	TRANSMISSION CHARGES:										
Distribution Revenues	Transmission Demand Charges (Php/kW)										203.6700
	Transmission System Charges (Php/kWhr)	0.8956	0.6269	0.8508	0.8956		0.8956	0.8956	0.8956	0.8956	
	Sub-Transmission Charges										
	SYSTEM LOSS CHARGE (Php/kWhr)	0.9430	0.6601	0.8959	0.9430	0.4981	0.9430	0.9430	0.9430	0.9430	0.9430
	DISTRIBUTION CHARGES:										
Others	Distribution Demand Charges (Php/kW)										180.2000
	Distribution System Charges (Php/kWhr)	1.1384	0.7969	1.0815	1.1384	1.1384	0.5836	0.9078	0.5495	0.6607	
	SUPPLY CHARGES:										
	Retail End-user Charge (Php/cust/mo)						23.5976	23.5976	23.5976	23.5976	23.5976
	Supply System Charge (Php/kWh)	0.4965	0.3476	0.4717	0.4965	0.4965					
Gov't. Revenues	METERING CHARGES:										
	Retail Metering Charge (Php/meter/mo)	5.0000	5.0000	5.0000	5.0000	5.0000	22.3331	22.3331	22.3331	22.3331	22.3331
	Metering System Charge (Php/kWhr)	0.3647	0.2553	0.3465	0.3647	0.3647					
	REINVESTMENT FUND FOR SUSTAINABLE CAPEX	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511	0.8511
	OTHER CHARGES:										
Taxes	Lifeline Rate Discount/Subsidy (Php/kWhr)	0.0062			0.0062	0.0062	0.0062	0.0062	0.0062	0.0062	0.0062
	Senior Citizen Disc./Subsidy (Php/kWhr)	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013
	UNIVERSAL CHARGES:										
	Missionary Elect. Charges (Php/kWhr)	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238
	Cash Incentive for Renewable Energy Developers (Php/kWhr)	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
1ST OVER UNDER RECOVERIES	Environmental Charges (Php/kWhr)	-	-	-	-	-	-	-	-	-	-
	Feed-in Tariff Allowance (FIT-ALL) (Php/kWhr)	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364
	NPC Stranded Contract Cost (Php/kWhr)	-	-	-	-	-	-	-	-	-	-
	NPC Stranded Debt (Php/kWhr)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
	Franchise and Realty Tax (Bais Only)	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182
Taxes	Franchise Tax (Guihulngan Only)	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206	0.0206
	RPT (Bindoy Only)	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665
	Business Tax (All)	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081
	VALUE ADDED TAX										
	Generation VAT (Php/kWhr)	0.7314	0.7314	0.7314	0.7314	0.8556	0.7314	0.7314	0.7314	0.7314	0.7314
Taxes	Transmission VAT (Php/kWhr)	0.1075	0.1075	0.1075	0.1075		0.1075	0.1075	0.1075	0.1075	0.1075
	Distribution VAT (Php/kWhr)	0.2400	0.1680	0.2280	0.2400	0.2400	0.0700	0.1089	0.0659	0.0793	-
	Distribution VAT - Metering charge (Php/kWhr)	0.6000	0.6000	0.6000	0.6000	0.6000	5.5117	5.5117	5.5117	5.5117	5.5117
	Distribution VAT - Demand Charge (Php/kWhr)	-	-	-	-	-	-	-	-	-	21.6240
	System Loss VAT (Php/kWhr)	0.0805	0.0805	0.0805	0.0805	0.0465	0.0805	0.0805	0.0805	0.0805	0.0805
Taxes	Others (Php/kWhr)	0.0007	-	-	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007
	(OVER)/UNDER RECOVERIES (FIRST):										
	(Over)/Under Recovery-Generation (Php/kWhr)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)	(0.0329)
	(Over)/Under Recovery-Transmission (Energy) (Php/kWhr)	(0.0679)	(0.0679)	(0.0679)	(0.0679)		(0.0679)	(0.0679)	(0.0679)	(0.0679)	
	(Over)/Under Recovery-Transmission (Demand) (Php/kW)										(29.9895)
Taxes	(Over)/Under Recovery-System Loss (Php/kWhr)	(0.0609)	(0.0609)	(0.0609)	(0.0609)		(0.0609)	(0.0609)	(0.0609)	(0.0609)	(0.0609)
	(Over)/Under Recovery-Lifeline (Php/kWhr)	0.0049			0.0049	0.0049	0.0049	0.0049	0.0049	0.0049	0.0049
	(Over)/Under Recovery-Inter Class Cross Subsidy (Php/kWhr)	-			-						
	Reinstated Promp Payment Discount (Php/kWhr)				-						
	Reinstated Promp Payment Discount per cust							-	-	-	
TOTAL ENERGY CHARGES:		14.9397	11.0265	14.2778	14.9397	13.9410	13.3537	13.7168	13.3155	13.4401	11.8724
TOTAL DEMAND CHARGES:								-			375.5045
TOTAL FIXED CHARGES:		5.6000	5.6000	5.6000	5.6000	5.6000	51.4424	51.4424	51.4424	51.4424	51.4424

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consistent with the revised URR template downloaded on July 20, 2023

- OGM Memorandum 23-09-69A: Continuous collection of the Universal Charge-Missionary Electrification Rate True up Adjustments for 2012 and implement UC-ME True up Adjustment for 2013 and 2014
- OGM Memorandum 24-01-007- Resumption in collection of FIT-ALL as per ERC Resolution No. 1Series of 2024
- OGM Memorandum 24-04-024 Cessation of UCME Rate of Php 0.0239/kwh effective April 2024 billing period based on the communication from PSALM dated April 12, 2024

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